

SCHOOL DISTRICT BUDGET

2023-2024

Idaho Arts Charter School

Name of School District/Charter School

795

Organization Number

Canyon County

County

Debbie Critchfield
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

					Page 1
CODE	CONTENTS	BUDGET INCLUDED*			
	GENERAL FUND	MCLODED			
100	General M & O	x	2022 202	24 SCHOOL BUDGET	
	SPECIAL REVENUE FUNDS		2023 - 202	4 SCHOOL BUDGE!	
220	Forest Reserve Fund	-			
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues	
240-249	Special Project (State)	x	proposed expenditures and the fund balar		
250-289	Special Project (Federal)	×		paration and presentation of the budget has	
290	Child Nutrition Fund	<u>x</u>	been directed by the Board of Trustees and	d the use of these resources will	
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	goals and objectives for the school	
310	Bond Redemption & Interest Fund	x	•		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idal Superintendent of Public Instruction, this		
410	Capital Construction Project Fund		hearing in the school district on June 12, 2	023 and the Board of Trustees	
420	Plant Facilities Fund		formally adopted this budget on June 12, 2	2023	
430	Plant Facilities - School Bldg Main - Student C	ccu _l x	, , , , , , , , , , , , , , , , , , , ,		
	ENTERPRISE FUNDS				
510	Enterprise Fund			SIGNED:	
	INTERNAL SERVICE FUNDS			1)	
610	Internal Service Fund	5 	500.07	Koule March	
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD	-
710/720	Trust Funds		ADMINISTRATOR		
710/720	Trust runus	-	Janne Goetz	Idaho Arts Charter School #795	_
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME	
			janne.goetz@idahoartscharter.org EMAIL ADDRESS	6/12/2023	-
			208-463-4324	DATE	
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction	

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS IDAHO ARTS CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

	Prior Year Prior Year Current Proposed Prior Year Prior Year Current Proposed													
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget				
Line			2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024				
#01		Beginning Balances	3,965,018CR	4,624,733CR	5,231,798CR	5,671,050CR	2,038,882CR	2,724,281CR	2,065,777CR	2,033,892CR				
#39		Local Revenue	8,299CR	207,111CR	6,500CR	70,000CR	306,111CR	197,973CR	150,000CR	0				
#41		County Revenue	0	0	0	0	0	0	0	0				
#55		State Revenue	8,000,052CR	8,662,724CR	9,434,998CR	11,041,841CR	150,264CR	147,152CR	148,576CR	177,314CR				
#68		Federal Revenue	0	2,500CR	0	0	1,582,103CR	3,213,163CR	2,726,285CR	1,187,226CR				
#72		Other Sources	0	0	0	0	5,192,443CR	0	0	0				
#76		Transfers	0	0	0	0	1,328,170CR	1,440,936CR	1,278,738CR	1,275,695CR				
	TOTALS *** 11,973,369CR 13,497,068CR 14,673,296CR 16,782,891CR 10,597,973CR 7,723,505CR 6,369,376CR 4,674,127C													
	GENERAL M & O FUND ALL OTHER FUNDS													
Prior Year Prior Year Current Proposed Prior Year Prior Year Current Proposed														
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget				
Line	OBJ#		2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024				
#60	100	Salaries	4,186,101	4,697,888	4,989,482	6,149,167	530,774	1,406,617	1,361,931	634,109				
#60	200	Benefits	1,177,256	1,315,010	1,629,146	2,006,805	156,324	377,922	472,806	259,704				
#60	300	Purchased Services	636,969	795,067	865,059	1,003,483	283,259	562,427	518,512	236,003				
#60	400	Supplies & Materials	133,625	184,309	183,000	182,000	774,616	1,033,637	689,717	341,611				
#60	500	Capital Outlay	0	0	20,000	15,000	2,441,166	797,720	13,780	40,000				
#60	600	Debt Retirement	0	0	0	0	3,543,953	1,278,600	1,278,738	1,275,695				
#60	700	Insurance & Judgments	30,115	32,865	36,821	37,000	0	0	0	0				
#60	800	Transfers	1,184,570	1,240,131	1,278,738	1,275,695	143,600	200,805	0	0				
#62		Contingency Reserve	0	0	0	0	0	0	0	0				
#73		Unappropriated Balances	4,624,733	5,231,798	5,671,050	6,113,741	2,724,281	2,065,777	2,033,892	1,887,005				
		TOTALS ***	11,973,369	13,497,068	14,673,296	16,782,891	10,597,973	7,723,505	6,369,376	4,674,127				
			* All	transfers-in and to	ansfers-out should	net to zero.								

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

23769 378778 1 IDAHO ARTS CHARTER SCHOOL

1220 5TH ST N NAMPA, ID 83687

AFFIDAVIT OF PUBLICATION STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN

of the State of Idaho, being of first duly sworn, deposes and says:

- 1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
- 2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
- 3. That the notice, of which the annexed is a printed copy, was published in said newspaper 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 05/30/2023

SHARON JESSEN (

STATE OF IDAHO

On this 30th day of May, in the year of 2023 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Notary Public of Idaho

My commission expires

06/28/23



LEGAL NOTICE

NOTICE OF BUDGET HEARING idaho Arts Charter School - District No. 795 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that the Idaho Arts Charter District 795, Canyon County, Idaho will hold a public hearing to approve the 2022-2023 Revised Budget and 2023-2024 Proposed Budget on June 12th, 2023 at 6:30 PM at Idaho Arts Charter School. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the hearing, as provided by law, at Idaho Arts Charter School, Nampa, Idaho.

SUMMARY STATEMENT 2023-2024 SCHOOL BUDGET ALL FUNDS IDAHO ARTS CHARTER SCHOOL

		GENERAL M	& O FUND			ALL OTH	ER FUNDS	
REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances Local Tax Revenue Other Local County Revenue State Revenue Federal Revenue Transfers Other Sources	\$3,965,018 \$- \$8,299 \$- \$8,000,052 \$- \$- \$-	\$4,624,733 \$- \$207,111 \$- \$8,662,724 \$2,500 \$- \$-	\$5,231,798 S- \$6,500 S- \$9,434,998 S- S- S- S-	\$5,671,050 \$- \$15,000 \$- \$10,820,648 \$- \$- \$-	\$2,038,882 \$- \$306,111 \$- \$150,264 \$1,582,103 \$1,328,170 \$5,192,443	\$2,724,281 \$- \$197,973 \$- \$147,152 \$3,213,163 \$1,440,936 \$-	\$2,065,777 \$- \$150,000 \$- \$148,576 \$2,726,285 \$1,278,738 \$-	\$2,033,892 \$- \$- \$- \$177,314 \$1,140,049 \$1,230,695 \$-
Totals	\$11,973,369	\$13,497,068	\$14,673,296	\$16,506,698	\$10,597,973	\$7,723,505	\$6,369,376	\$4,581,950
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers (net) Conlingency Reserve Unappropriated Balances	\$4,186,101 \$1,177,256 \$636,969 \$133,625 \$- \$- \$30,115 \$1,184,570 \$- \$4,624,733	\$4,697,888 \$1,315,010 \$795,067 \$184,309 \$- \$32,865 \$1,240,131 \$- \$5,231,798	\$4,989,482 \$1,629,146 \$865,059 \$183,000 \$20,000 \$- \$36,821 \$1,278,738 \$- \$5,671,050	\$6,180,523 \$1,992,590 \$1,007,850 \$195,000 \$15,000 \$- \$37,000 \$1,230,695 \$- \$5,848,040	\$530,774 \$156,324 \$283,259 \$774,616 \$2,441,166 \$3,543,953 \$- \$143,600 \$2,724,281	\$1,406.617 \$377,922 \$562,427 \$1,033,637 \$797,720 \$1,278,600 \$- \$200,805 \$2,065,777	\$1,363,950 \$470,787 \$518,512 \$689,717 \$13,780 \$1,278,738 \$- \$-	\$507,853 \$231,299 \$234,300 \$399,706 \$15,000 \$1,275,695 \$- \$-
Totals	\$11,973,369	\$13,497,068	\$14,673, 29 6	\$16,506,698	\$10,597,973	\$7,723,505	\$6,369,376	\$4,581,950
May 30, 2023								378778

BUDGET REVENUES

	KEVENUE3	
July 1.	2023 - June 30, 2024	

		REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	5,231,798CR	5,671,050CR		40		Other County	†		
2	020000	as of July 1	5,231,798CR	******	5,671,050CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program	7,042,137CR	8,528,414CR	
5	411300	Taxes-Emergency				44		Transportation Support	307,500CR	390,000CR	
6	411400	Taxes-Tort				45		Except Child/SED Support	001,000011		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				— ₄₇ -		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	907,408CR	1,137,144CR	
10	411900	Taxes-Other				49		Other State Support	1,049,476CR	867,801CR	
	412100	Taxes-Plant Facility				50		Driver Education Prog.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	128.477CR	118.482CR	
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	9,434,998CR	*****	11,041,841CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	6,500CR	70,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	9,441,498CR	*****	11,111,841CR_
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	6,500CR	*****	70,000CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	6,500CR		70,000CR			(Lines 1 + 74 + 76)	14,673,296CR		16,782,891CR

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

FUND NO: 100

	1	EXPENDITURES	Prior Year	Dramanad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased	Supplies	Capital	Debt		000
1.:	0-4-	F ti /D	Decidence	Decidence	Salaries	D64	Services				Insurance-	Transfers
Line_	Code 512	Functions/Programs	Budget	Budget 3,202,426	2,398,795	Benefits	Services	Materials	Objects	Retirement	Judgment	ransiers
1 -		Elemetary School Prog.	3,173,541			758,631	5.000	35,000	10,000			
2 _	515	Secondary School Prog.	1,677,756	2,195,441	1,621,562	536,879	5,000	27,000	5,000			
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.		040.000	400.005	110 701	400 000					
5	521	Exceptional Child Prog.	515,332	813,809	492,025	148,784	168,000	5,000				
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9_	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,366,629	6,211,676	4,512,382	1,444,294	173,000	67,000	15,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	31,288	18,633			18,633					
18												
19	621	Instruction Improvement Prog	64,038	35,000			35,000					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	21,450	15,850			15,850					
23	632	District Admin Prog.	1,395,501	2,097,300	1,508,342	497,958	61,000	30,000				
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.	5,000	5,000			5,000					
28	655	Central Service Prog.	T	<u> </u>								
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	327,523	497,993	128,443	47,550	250,000	35,000			37,000	
31	663	Maint-Non Student Occupied	T		T	T					, , , , , , , ,	
32	664	Maint-Student Occupied Bldgs	35,000	35,000			35,000					
33	665	Maintenance - Grounds	50,000	50,000	1		,	50,000				
34	667	Security Program	+	1,								
35	 	,										
36	681	Pupil-To School Trans. Prog.	410,000	410,000			410,000					
37	682	Pupil-Activity Trans. Prog.	110,000	110,000	1	+	110,000					
38	683	General Transportation Prog.	-									
 		Constant Transportation Frog.	+									

66 67

72

73

74

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

5,231,798CR

9,002,246

5,671,050

14,673,296

5,671,050CR

10,669,150

6,113,741

16,782,891

9,441,498CR 11,111,841CR

14,673,296CR 16,782,891CR

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

FUND NO: 100

						ou., ., _o	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,339,800	3,164,776	1,636,785	545,508	830,483	115,000	0	0	37,000	0
42												
43	710	Child Nutrition Program	17,079	17,003		17,003						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	17,079	17,003	0	17,003	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1,278,738	1,275,695								1,275,695
56												
57	900	TOTAL OTHER SERVICES **	1,278,738	1,275,695	0	0	0	0	0	0	0	1,275,695
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	9,002,246	10,669,150	6,149,167	2,006,805	1,003,483	182,000	15,000	0	37,000	1,275,695
61	<u> </u>	(Lilles 14+41+41+49+51)	9,002,240	10,009,130	0,149,107	2,000,003	1,003,463	102,000	13,000		37,000	1,273,093
62	950	Contingency Reserve (5% of Line 60)										
63	<u> </u>	(575 5. 25 55)			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	9,002,246	10,669,150	_							
65	1			1								

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	 555 	Contrai Transportation Frog.										
	1	l .										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 230

BUDGET EXPENDITURES

July 1, 2023 - June 30, 202	July	1, 2023	- June	30,	202
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						odiy 1, 201	20 Gario 66,	2021						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0 _	0	0	0	0 _	_ 0 _		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION			1									
		(Line 60 + Line 62)	0	0										
65]									
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74						
69		Revenues + Transfers In]									
70		TOTAL REVENUE (68 + 69)	0	0]									
71]									
72		Total Appropriation												
73		Unappropriated Balance			I									

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		 40 -	429000	Other County	†	† †	-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 231

BUDGET

	EXPEND	IUKES	
July 1	I, 2023 - J	une 30,	2024

						July 1, 202	20 - Julie 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_		_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56											L .	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		_					_			
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0 _	0	0	0	0	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	_									
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUES

	VEACINGES	
July 1.	2023 - June 30	. 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

73 74

FUND NO: 232

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						July 1, 202	20 - Julie 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)						•				
63		<u> </u>			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					.							
68	1	Reginning Fund Ralance	1	1	 The total on l 	ling 70 must gaus	al the total on line	7/				

BUDGET REVENUES

	KEVENUE3	
Julv 1.	. 2023 - June 30, 2024	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	1		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 233

BUDGET EXPENDITURES

						odly 1, 20	20 - June 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation]							
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed E	3udget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	54,680CR	54,680CR	_	40	429000	Other County	†	† †	
2		as of July 1	54,680CR	*****	54,680CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0 _
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26						65		Title VI-B			
27	417200	Bookstore Sales				66	445900				
_						67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300_	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	54,680CR		54,680CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

54,680CR

54,680CR

54,680

54,680

54,680CR

54,680CR

54,680

54,680

FUND NO: 234

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						ouly 1, 201	,	202.				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_					
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_	_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0		0	0	
61		(Lines 14+41+47+49+57)	0			0	 		0	 	0_	0
62	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDRODDIATION										
64		TOTAL APPROPRIATION										
GE -		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68	1	Reginning Fund Ralance	54 680CR	5/1 680 CR	The total on I	ing 70 must gaus	I the total on line	7/				

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 235

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						ouly 1, 20.	<u>-0</u> 00110 00,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58									_		T	T
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		(======================================			•							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1	•						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		` ′			1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							

BUDGET REVENUES

	KEVENUES	
July 1.	2023 - June 30, 2024	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	T 208,741CR	208,741CR	_	40	429000	Other County	T		
2		as of July 1	208,741CR	*****	208,741CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		, ' '				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61					
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36						75			†	+	-
37	419900	Other Local				76	460000	TRANSFERS IN	1		
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000		1		
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	208.741CR		208.741CR

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

208,741CR

208,741CR

208,741

208,741

208,741CR

208,741CR

208,741

208,741

FUND NO: 238

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						ouly 1, 201	,	202.				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_	_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0 _	0	0 _	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER CERVICES **	0	0	0				0			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59												
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Lilles 14+41+41+49+51)	0						-		-	
62	950	Contingency Reserve (5% of Line 60)										
63		(5 % Of Lifte 00)										
64		TOTAL APPROPRIATION										
0-		(Line 60 + Line 62)	0	0								
65		(Line of Line oz)	· ·									
"												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Reginning Fund Ralance	208 7/1CR	208 7/1CR	The total on I	ine 70 must equa	I the total on line	7/				

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-		general francier and francier a										
L	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 244

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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						odiy 1, 201	20 - 00HC 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		, in the second										
62	950	Contingency Reserve				•	•				•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71				<u> </u>	1							
72		Total Appropriation			1							
72	!	Unappropriated Palance		—	1							

BUDGET

		REV	ΈN	UE	S	
July	1.	2023	- Ju	ıne	30.	2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	48,614CR	52,268CR	_	40		Other County			
2		as of July 1	48.614CR	*****	52.268CR	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				- 47 -		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						— ₅₄ -		Other State Revenue	131,725CR	159,690CR	
16	414100	Tuition - Individuals				55	100000	Care Cate November	101,12001	.00,000011	
17	414200					56	430000	TOTAL STATE **	131,725CR	*****	159.690CR
18	414300	L				57			,		,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0	*****	0
30	417900					69					<u> </u>
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	,					450000		0	*****	0
34	419100	Rentals				73	123000				
35		Contributions/Donations				74		TOTAL REVENUES **	131.725CR	*****	159,690CR
36		Transportaion Fees				75			1,		,
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_	THE STATE OF THE S			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	180.339CR		211,958CR

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	128,071	150,000			65,000	45,000	40,000			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
	L											

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

48,614CR

131,725CR

180,339CR

128,071

52,268

180,339

52,268CR

159,690CR

211,958CR

150,000

61,958

211,958

FUND NO: 245

BUDGET EXPENDITURES

July 1	, 2023 -	June	30,	202
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						ouly 1, 20	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	·						,		Ů	
40												
41	600	TOTAL SUPPORT SERV.**	128,071	150,000	0	0	65,000	45,000	40,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			_			_		_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER OFFICE ##		0	0							
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	128,071	150.000	0	0	65,000	45,000	40,000	0	0	0
61		(Lilles 14+41+47+49+57)	120,071	150,000	0	0	05,000	45,000	40,000	-	0	0
62	950	Contingency Reserve										
-		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	400.074	450,000								
65		(Line 60 + Line 62)	128,071	150,000								
65		<u> </u>										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68	1	Reginning Fund Ralance	48 614CR	52 268CR	The total on I	ing 70 must gaus	I the total on line	7/				

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	11,670CR	11,670CR	_		429000	Other County	†		_
2		as of July 1	11.670CR	*****	11.670CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition					431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint		-	
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue	16.851CR	17.624CR	
16	414100	Tuition - Individuals				55			1,22	, -	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	16,851CR	*****	17.624CR
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.		-	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				₆₈ _	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	16,851CR	*****	17,624CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28.521CR		29,294CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	16,851	17,624				17,624				
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 246

BUDGET EXPENDITURES

July 1,	2023 -	June	30,	2024
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						odiy 1, 202	20 Gario 66,	2021						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							,		Ŭ			
40														
41	600	TOTAL SUPPORT SERV.**	16,851	17,624	0	0	0	17,624	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ			_		_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EXPENDITURES **												
60		I TOTAL EXI LINDITORES	40.054	47.004	•			47.004						
-		(Lines 14+41+47+49+57) **	16,851	17,624	0	0	0	17,624	0	0	0	0		
61	050	Contingency December												
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	16,851	17,624										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68	I	Reginning Fund Ralance	11 670CB	11 670CR	The total on I	ing 70 must gaus	al the total on line	7/						

11,670CR 17,624CR

29,294CR

17,624

11,670

29,294

11,670CR

16,851CR

28,521CR

16,851

11,670

28,521

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	1,021,550CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	1,021,550CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets		_	
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,021,550CR	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	. 0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	1,021,550CR		0

EXPENDITURE						100	=00	000	700	000
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION 15 661 Attend-Guidance-Health Prog. 16 611 Attend-Guidance-Health Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24	RES Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 1 4 500 TOTAL INSTRUCTION 15 661 Attend-Guidance-Health Prog. 18 1 616 Special Services Prog. 18 1 1 616 Special Services Prog. 18 1 622 Educational Media Prog. 2 623 Instruction-Related Tech Prog. 2 631 Board of Education Prog. 23 </td <td></td> <td></td> <td></td> <td></td> <td>Purchased</td> <td>Supplies</td> <td>Capital</td> <td>Debt</td> <td>Insurance-</td> <td></td>					Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health P 17 616 Special Services Prog. 18 19 621 Instruction Improvement P 20 622 Educational Media Prog. 21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 5 641 Sc		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 18 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 28 </td <td>1,021,550</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1,021,550									
4 519 Vocational-Technical Prog 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Pro 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 28 655 Central Service Prog. 29 30 661 Bidg-Care Prog. (Custodia 31 <td></td>										
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupied B 33 665 Maint-Student Occ	og.									
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION 15 661 Attend-Guidance-Health Prog. 16 611 Attend-Guidance-Health Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student O										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admint-Non Student Occupi 31 663 Maint-Non Student Occupied B 33 665 Maint-Student Occupied B	rog.									
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION 15 TOTAL INSTRUCTION 16 611 Attend-Guidance-Health Prog. 18 Special Services Prog. 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Central Service Prog. 29 655 Central Service Prog. (Custodia 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupied B 33 665 Maint-Student Occupied B										
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maint-Student Occupied B										
11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupied B 33 665 Maintenance - Grounds										
12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health Prog. 16 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupied B 33 665 Maintenance - Grounds										
13 14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health P 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maint-enance - Grounds										
14 500 TOTAL INSTRUCTION 15 16 611 Attend-Guidance-Health P 17 616 Special Services Prog. 18 19 621 Instruction Improvement P 20 622 Educational Media Prog. 21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. (Custodia 31 663 Maint-Non Student Occupied B 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds										
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17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds										
18 19 621 Instruction Improvement Programment Progra	Prog									
19 621 Instruction Improvement Properties of the										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupie 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds										
21 623 Instruction-Related Tech P 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupied B 33 665 Maintenance - Grounds										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia Maint-Non Student Occupia Maint-Student Occupied B Maint-Student Occupied B Maint-Student Occupied B Maintenance - Grounds										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia Maint-Non Student Occupia Maint-Student Occupied B Maint-Student Occupied B Maint-Student Occupied B Maintenance - Grounds	Prog									
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied Bl 33 665 Maintenance - Grounds].									
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupie 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied Bl 33 665 Maintenance - Grounds										
26Business Operation Prog.27651Business Operation Prog.28655Central Service Prog.29656Admin Tech Services Prog.30661Bldg-Care Prog. (Custodia31663Maint-Non Student Occupied B32664Maint-Student Occupied B33665Maintenance - Grounds	rog.									
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodla 31 663 Maint-Non Student Occupied B 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds	-									
 29 656 Admin Tech Services Prog 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds 	j									
 29 656 Admin Tech Services Prog 30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds 										
30 661 Bldg-Care Prog. (Custodia 31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds	og.									
31 663 Maint-Non Student Occupi 32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds	lial)									
32 664 Maint-Student Occupied B 33 665 Maintenance - Grounds	pied									
33 665 Maintenance - Grounds										
	1									
35										
36 681 Pupil-To School Trans. Pro	Prog.									
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Pro	Prog.									
300 00:10:10:10:10:10:10:10	9.									

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,021,550

FUND NO: 250

BUDGET EXPENDITURES

July 1, 2023 - June 30,), 2024
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						odiy 1, 20	20 - 0011C 00,	2021							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51					_										
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	1,021,550	0	0	0	0	0	0	0	0	0			
61		,													
62	950	Contingency Reserve (5% of Line 60)													
63	<u> </u>	(2.1.2.2													
64	 	TOTAL APPROPRIATION													
07		(Line 60 + Line 62)	1,021,550	0											
65		(Line 00 + Line 02)	1,021,000		BUDGET SUMMARY										
66		BUDGET SUMMARY													
67															
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74							
69		Revenues + Transfers In	1,021,550CR												
70		TOTAL REVENUE (68 + 69)	1,021,550CR	0	<u>0</u>										
71															
72		Total Appropriation	1,021,550												
72		Unannyaniated Dalance													

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	-	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	248,300CR	262,651CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		1	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	248,300CR	*****	262,651CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	248,300CR	*****	262,651CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	248,300CR		262,651CR

		T	T									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.	248,300	262,651	177,228	80,923	2,000	2,500				
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	248,300	262,651	177,228	80,923	2,000	2,500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L .											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

248,300CR

248,300CR

248,300

248,300

262,651CR

262,651CR

262,651

262,651

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						ouly 1, 201	20 00110 00,								
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.							,		, and the second				
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 _	0	0 _	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55 _	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **	0.40.000	200.054	4== 000			0.500							
- 0.4		(Lines 14+41+47+49+57) **	248,300	262,651	177,228	80,923	2,000	2,500	0	0	0	0			
61	050	-													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	248,300	262,651											
65															
66 67		BUDGET SUMMARY			BUDGET SU	MMARY									
60		Doginaing Fund Dolonge			The total and line 70 must equal the total on line 74										

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 252

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						July 1, 20	20 - June 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730 -	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												T
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					•	•	•	•	•	
	-	(5% of Line 60)										
63		TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	0	0	-							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0								
71					1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 254

BUDGET EXPENDITURES

July 1, 2023 -	· June	SU.	2024
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						odly 1, 20	20 - June 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation]							
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	<u> </u>	*****		40		Other County	†		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	225,195CR	231,007CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	,	,	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	225,195CR	*****	231,007CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	225,195CR	*****	231,007CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
ĺ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	225,195CR		231,007CR

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	225,195	231,007	165,355	65,628		24				
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	225,195	231,007	165,355	65,628	0	24	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 257

BUDGET EXPENDITURES

July 1, 2023 - June 30, 202	July	1, 2023	- June	30,	202
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						ouly 1, 201	20 04110 00,	202 .				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						'		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_					_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0_	0 _	0 _	0 _	0	0	0 _	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	0	0	U	0	U	U	U	0	U	U
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	225,195	231,007	165,355	65,628	0	24	0	0	0	0
61		(Lines 14141147148187)	223,133	231,007	100,000	03,020		24	-	+		
62	950	Contingency Reserve										
		(5% of Line 60)										
63 64		TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION	005 405	004 007								
65		(Line 60 + Line 62)	225,195	231,007	-							
65		_										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance			The total on	line 70 must equa	al the total on line	7/				

231,007CR

231,007CR

231,007

231,007

225,195CR

225,195CR

225,195

225,195

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	3,550CR	3,627CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,550CR	*****	3,627CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,550CR	*****	3,627CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,550CR		3,627CR

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.										Capital	Debt	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Orling Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 4 500 TOTAL INSTRUCTION ** 3.550 3.627 1.480 444 1.703 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.			Elemetary School Prog.										
5 5 5 5 5 5 5 5 5 5													
5 521 Exceptional Child Prog.	3												
6 522 Preschool Exceptional Prog. 3,550 3,627 1,480 444 1,703													
7 524 Gifted & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.				3,550	3,627	1,480	444	1,703					
9 532 School Activity Prog.													
10 541 Summer School Prog.													
11 542													
12 546 Detention Center Prog.	10 _												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 3,550 3,627 1,480 444 1,703 0 0 0 0 0 1 1 1 1 1		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	3,550	3,627	1,480	444	1,703	0	0	0	0	0
17													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.													
23 632 District Admin Prog. 24													
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 Augustant Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26													
27 651 Business Operation Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.													
38 683 General Transportation Prog.			Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

			July 1, 2023 - Julie 30, 2024											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	T 0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	<u> </u>	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	3,550	3,627	1,480	444	1,703	0	0	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	3,550	3,627]									
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67	↓													
68	1	Reginning Fund Ralance	l	1	 The total on I 	ine 70 must eaus	al the total on line	74						

3,550CR

3,550CR

3,550

3,550

3,627CR

3,627CR

3,627

3,627

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

FUND NO: 259

BUDGET EXPENDITURES

July 1, 2023	8 - June	30,	202
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Code Functions/Programs Budget Budget Salaries Benefits Services Supplies Capital Debt Insurance-Judgment Transf Services Services Services Materials Objects Retirement Judgment Transf Services Services Services Services Materials Objects Retirement Judgment Transf Services Services Services Services Services Objects Retirement Judgment Transf Services Services Services Services Services Services Objects Retirement Judgment Transf Services Servic					July 1, 2020 - Julie 30, 2024									
39 691 Other Support Services Prog.		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies				800		
40			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0	691 Other Su	Support Services Prog.												
42														
43 710 Child Nutrition Program	600 TOTA	TAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
44 720 Community Services Program														
45 730 Enterprise Operations														
46 700 TOTAL NON-INSTRUCTION** 0	720Commur	unity Services Program												
47		rise Operations					_							
48 810 Capital Assets-Student Occ 49 811 Capital Assets-Non Student Occ 50 800 TOTAL CAPITAL ASSETS PROG** 0	700 TOTAL	AL NON-INSTRUCTION**	0	0	0	0 _	0 _	0	0	0	0	0 _		
Section State St														
50 800 TOTAL CAPITAL ASSETS PROG** 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>														
51 52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 913 54 913 Debt Serv Prog-Refnded Debt 920 55 920 Transfers Out 920 56 920 TOTAL OTHER SERVICES ** 0	811 Capital A	Assets-Non Student Occ					_							
52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56 0 0 57 900 TOTAL OTHER SERVICES ** 59 0 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 61 0 0	800 TOTAL	AL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 54 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 920 Transfers Out 920 TOTAL OTHER SERVICES ** 0														
54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56 State of the sta	911 Debt Ser	ervices ProgPrinc.												
55 920 Transfers Out 56 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 58 900 TOTAL EXPENDITURES ** 0	912 Debt Ser	ervices ProgInt.												
56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 58 0 0 0 0 0 0 0 0 59 0 0 0 0 0 0 0 0 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 61														
57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 0 TOTAL EXPENDITURES ** 0<	920 Transfers	ers Out												
58 59 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
59	900 TOTAL	AL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 61														
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
61														
	(Lines 1	14+41+47+49+57) **	0	0	0	0_	0	0	0_	0	0	0		
62 950 Contingency Reserve														
(5% of Line 60)														
63		1			1									
64 TOTAL APPROPRIATION	TOTAL A	APPROPRIATION												
(Line 60 + Line 62) 0 0			0	0										
65					1									
66 BUDGET SUMMARY BUDGET SUMMARY	BUDGET	ET SUMMARY			BUDGET SL	IMMARY								
67					The total on line 70 must equal the total on line 74									
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	Beginnin	ing Fund Balance												
69 Revenues + Transfers In	Revenue	ues + Transfers In												
70 TOTAL REVENUE (68 + 69) 0 0			0	0	1									
71		- \			1									
72 Total Appropriation	Total Apr	ppropriation			1									
73 Unappropriated Balance					1									
74 TOTAL APPROPRIATION (72+73) 0 0			0	0	1									

BUDGET

	KEVENUE2	
Julv 1.	2023 - June 30, 2024	

		REVENUES	Prior Year	Proposed	d Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	312,879CR	186,329CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	312,879CR	*****	186,329CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	312,879CR	*****	186,329CR
36	419300	Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	312,879CR		186,329CR

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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		EVENUE LEGA	T 5: V		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
	0-4-	F ti /D	Desidence	Decident	0-1	D64-		Supplies	Capital		Insurance-	T
Line _	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog. Secondary School Prog.										
2 _		Alternative School Prog.										
3												
4	519	Vocational-Technical Prog.	07.070	00.000	04.070	4.450						
5_	521	Exceptional Child Prog.	37,879	26,329	21,879	4,450						
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	37,879	26,329	21,879	4,450	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	275,000	160,000			160,000					
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										
	L	l .										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

312,879CR

312,879CR

312,879

312,879

186,329CR

186,329CR

186,329

186,329

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

			5 day 1, 2020 5 date 50, 2021											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							,		Ĭ			
40														
41	600	TOTAL SUPPORT SERV.**	275,000	160,000	0	0	160,000	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EXPENDITURES **												
60		I TOTAL EXI LINDITORES	040.070	400.000	04.070	4.450	400.000							
C4		(Lines 14+41+47+49+57) **	312,879	186,329	21,879	4,450	160,000	0	0	0	0	0		
61	950	Contingency Reserve												
	350	(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	312,879	186,329	_									
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68	I	Reginning Fund Ralance	I	1	The total on line 70 must equal the total on line 74									

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	15,133CR	25,164CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,133CR	*****	25,164CR
30	417900					69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,133CR	*****	25,164CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,133CR		25,164CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	15,133	25,164	16,410	8,754						
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	15,133	25,164	16,410	8,754	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	, 9										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
L	L	L										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

15,133

25,164

FUND NO: 261

BUDGET

ENDITURES 23 - June 30,	2024

						July 1, 202	20 - 00110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	<u> </u>	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	15,133	25,164	16,410	8,754	0 _	0	0	0	0	0 _
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,133	25,164								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	15,133CR	25,164CR		·						
70		TOTAL REVENUE (68 + 69)	15,133CR	25,164CR								
71			-,,									
72		Total Appropriation	15,133	25,164								
72	1	Lineanyenvieted Delenes										

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Ivialeriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - g · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 270

BUDGET

EXPEND	IIUKES
July 1, 2023 -	June 30, 2024

						July 1, 202	20 - Julie 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ine 70 must equa	I the total on line	7/				

0

0

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	41,441CR	38,448CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	41,441CR	*****	38,448CR
30	417900					69			,		,
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	41,441CR	*****	38,448CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	41,441CR		38,448CR

Line Code			T										
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Jude 1			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	l											Insurance-	
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Altenative School Prog.		512	Elemetary School Prog.										
5 50 Vocational Technical Prog.		_ 515 _	Secondary School Prog.										
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0 0 0 15 To Get Instruction Instruction Improvement Prog. 0													
Total Color Total Color													
8 531 Interscholastic Prog.			Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542													
12 546 Detention Center Prog.	10 _	_ 541 _	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		_ 546 _	Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611											
19 621 Instruction Improvement Prog 41,441 38,448 29,500 8,948	17	616	Special Services Prog.										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	18												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program	19		Instruction Improvement Prog	41,441	38,448	29,500	8,948						
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program	20	622											
23 632 District Admin Prog. 24	21	623											
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	22	631											
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	26												
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28		Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program	32	664											
		665											
30	35												
36 681 Pupil-To School Trans. Prog.		681	Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.													

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 271

BUDGET EXPENDITURES

July 1	, 2023 -	June	30,	2024
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						·, · ., _ · .	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	41,441	38,448	29,500	8,948	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations TOTAL NON-INSTRUCTION**										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	040	Comital Assats Obsides to Co										
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG**	0		0	0				0	0	0
50 51	800	TOTAL CAPITAL ASSETS PROG		0		-	0	0	0	-		ļ
	911	Dokt Comisso Drog Dring										
52	911	Debt Services ProgPrinc. Debt Services ProgInt.										
53 54	912	Debt Services ProgInt. Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920	Translers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	- 000	TOTAL OTTLER GERVICES				, , , , , , , , , , , , , , , , , , ,			, i	Ť	, i	, , , , , , , , , , , , , , , , , , ,
59												
60		TOTAL EXPENDITURES **										
**		(Lines 14+41+47+49+57) **	41,441	38,448	29,500	8,948	0	0	0	0	0	0
61						i i						
62	950	Contingency Reserve				•	•	•		•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	41,441	38,448								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	41,441CR	38,448CR_								
70		TOTAL REVENUE (68 + 69)	41,441CR	38,448CR								
71												
72		Total Appropriation	41,441	38,448								
73	1	Unappropriated Balance										

38,448

41,441

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	1		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				5		5 5	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 273

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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		outy 1, 2025 - outle 50, 2024										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730 -	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												T
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					•	•	•	•	•	
	-	(5% of Line 60)										
63		TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	0	0	-							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0								
71					1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		-	_		_		_	-	-	_	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
		, <u>, , , , , , , , , , , , , , , , , , </u>										
		!										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 274

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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						July 1, 202	20 - Julie 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_						-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58											T	
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					•	•	•	•		•
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71]							
72		Total Appropriation]							
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	 555 	Contrai Transportation Frog.										
	1	l .										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 275

BUDGET EXPENDITURES

July 1,	2023 -	June	30,	2024
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		July 1, 2023 - Julie 30, 2024										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0 _	0	0 _	0	0 _	_ 0 _	0 _
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					I							
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	1							
71												
72		Total Appropriation										
73		Unappropriated Balance			ĺ							

BUDGET REVENUES

		.110 _	_	
July 1.	2023 -	June	30.	2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	T -		•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	166,556CR		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	166,556CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	166,556CR	*****	0
36		Transportaion Fees				75				1	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	166,556CR		0

BUDGET EXPENDITURES

July 1, 2	2023 -	June	30,	2024
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										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	166,556									
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	166,556	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

166,556

FUND NO: 277

BUDGET EXPENDITURES

Julv	1.	2023	- June	30.	202

	July 1, 2023 - Julie 30, 2024											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		_					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56										L .	L .	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_			
		(Lines 14+41+47+49+57) **	166,556	0	0	0	0 _	0	0	0	0	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION		_								
		(Line 60 + Line 62)	166,556	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	_ 166,556CR_									
70		TOTAL REVENUE (68 + 69)	166,556CR	0								
71												
72		Total Appropriation	166,556									
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	•	40	429000	Other County	†	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	208,576CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	208,576CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	208,576CR	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	208,576CR		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	208,576									
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	 										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	L	l .										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

208,576

FUND NO: 283

BUDGET EXPENDITURES

July 1, 2023 - June 30,), 2024
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	July 1, 2020 - Julie 30, 2024											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	208,576	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	208,576	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	208,576	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	208,576CR_]							
70		TOTAL REVENUE (68 + 69)	208,576CR	0	J							
71					J							
72		Total Appropriation	208,576]							
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

FUND NO: 284

BUDGET EXPENDITURES

July 1	, 2023 -	June	30,	2024
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
	730	Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
		Capital Assets-Non Student Occ										
	800 _	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
		Debt Services ProgInt.										
	920	Transfers Out										
	900 _	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		TOTAL EXILIBITORES		_								
		(Lines 14+41+47+49+57) **	0	0 _	0 _	0	0 _	0 _	0 _	0 _	0 _	0
62	950											
		(5% of Line 60)										
		<u> </u>										
64		I	_									
├		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	730 700 810 811 800 911 912 913 920 900	Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	0 0 0	0	0 0 0 0 D D D D D D D D D D D D D D D D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0	0	0 0	0	0 0 0

BUDGET REVENUES

	IZEAF		,	
July 1,	2023 -	June	30,	2024

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	125,000CR		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	125,000CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	125,000CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	125,000CR		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	125,000									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	125,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

125,000CR

125,000CR

125,000

125,000

0

0

FUND NO: 285

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

	54IJ 1, 2525 54II 55, 2521											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		, i	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	405.000									
		(Lines 14+41+47+49+57) **	125,000	0	0	0	0	0	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	125,000	0	_							
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		Reginning Fund Balance			· +	. 70 '		7.4				
68	1	I Reginning Fund Ralance	1	1	 I he total on 	una /() muet aque	al the total on line	1/1				

BUDGET REVENUES

		R⊑ V		UE.	3	
July	1.	2023	- J	une	30.	2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Iviateriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorrantinistration (170g.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - g · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 286

BUDGET EXPENDITURES

July 1, 2023 - June 30,), 2024
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						July 1, 20	23 - Julie 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	<u> </u>											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L										<u> </u>	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		_								
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	<u> </u>											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71				†	1							
72		Total Appropriation			1							
72	+	Linear reprieted Belence		 	1							

BUDGET REVENUES

	IVEACIOEC	
Julv 1.	, 2023 - June 30, 20	024

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 288

BUDGET EXPENDITURES

July 1, 20	023 - June) 30.	. 2024
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July 1, 2023 - Julie 30, 2024												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_		_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56											L .	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		_					_			
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0 _	0	0	0	0	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	_									
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 289

BUDGET EXPENDITURES

July 1, 2023 - June 30,), 2024
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	outy 1, 2020 - outlo 66, 2024											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-						•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	T 811 -	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -	_										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			_								T	
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		T .										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		<u> </u>			1							
64		TOTAL APPROPRIATION			i							
		(Line 60 + Line 62)	0	0								
65		(-		•							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71					Ī							
72		Total Appropriation			1							
72		Tunannyanyiatad Balanaa		1	1							

BUDGET REVENUES

	VEACIARES	
July 1.	2023 - June 3	0. 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	232,536CR	196,997CR	_	40		Other County	†		
2		as of July 1	232,536CR	*****	196.997CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	150,000CR			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	, i			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	310,874CR	440,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	47,231CR		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	358,105CR	*****	440,000CR
30	417900					69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	508,105CR	*****	440,000CR
36	419300	Transportaion Fees				75				1	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	150,000CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	150,000CR		0			(Lines 1 + 74 + 76)	740,641CR		636,997CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Ivialeriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

232,536CR

508,105CR

740,641CR

543,644

196,997

740,641

196,997CR

440,000CR

636,997CR

596,577

636,997

40,420

FUND NO: 290

BUDGET EXPENDITURES

July 1, 2	2023 - ,	June	30,	2024
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	Suly 1, 2023 - Sulic 30, 2024 EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program	543,644	596,577	222,257	90,557	7,300	276,463					
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	543,644	596,577	222,257	90,557	7,300	276,463	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **									_		
L		(Lines 14+41+47+49+57) **	543,644	596,577	222,257	90,557	7,300	276,463	0	0	0	0	
61	L												
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	543,644	596,577									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		-	232 536CR	100 00705									
1 68	1	Reginning Fund Ralance	I 232 536C₽ I	106 007CR	106 007CR The total on line 70 must equal the total on line 74								

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	1,308,731CR	1,308,731CR	_	40	429000	Other County	†		
2		as of July 1	1,308,731CR	*****	1,308,731CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN	1,278,738CR	1,275,695CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,587,469CR		2,584,426CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buuget	buuget	Salaries	Derients	Services	Materiais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	U	U	U	U	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied								1		
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
												
		ı.										

68

69

70 71

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,308,731CR

1,278,738

1,308,731

2,587,469

1,278,738CR 1,275,695CR

2,587,469CR 2,584,426CR

1,308,731CR

1,275,695

1,308,731

2,584,426

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

	EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.		, in the second					,		Ĭ			
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.	500,000	515,000										
53	912	Debt Services ProgInt.	778,738	760,695						760,695				
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	1,278,738	1,275,695	0	0	0	0	0	1,275,695	0	0		
58														
59		TOTAL EXPENDITURES **												
60		TOTAL EXPENDITURES	4 070 700	4 075 005						4 075 005				
-	1	(Lines 14+41+47+49+57) **	1,278,738	1,275,695	0	0	0	0	0	1,275,695	0	0		
61	050	Oti												
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	1,278,738	1,275,695										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68		Reginning Fund Ralance	1 308 731CB	1 308 731CR	31CP The total on line 70 must equal the total on line 74									

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	†	1	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

			T						r			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١				.		Purchased	Supplies	Capital	Debt	Insurance-	i '
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										1
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										ĺ
38	683	General Transportation Prog.										
		†										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 410

BUDGET EXPENDITURES

July 1	, 2023 -	June	30,	2024
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						July 1, 20	20 - June 30,	2024				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	T 730 ⁻	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51											T	T
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58					_							
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					•	1	•	1		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	_									
		(Line 60 + Line 62)	0	0	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71]							
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	200,805CR	200,805CR	_	40	429000	Other County	†	† †	_
2		as of July 1	200,805CR	*****	200,805CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26						65		Title VI-B			
27	417200	Bookstore Sales				66	445900				
28						67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300_	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	200,805CR		200,805CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-		general francier and francier a										
L	L											

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73

74

200,805CR

200,805CR

200,805

200,805

200,805CR

200,805CR

200,805

200,805

FUND NO: 430

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

	EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	1										
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ		_				_		_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0 _	0 _	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58	900	TOTAL OTHER SERVICES	0	U	U	U	U	U	U	U	U	U	
59		_											
60		TOTAL EXPENDITURES **											
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61		(21100 11111111110101)											
62	950	Contingency Reserve (5% of Line 60)											
63		(0.000, 200)											
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	1	Reginning Fund Ralance	200 805CR	200 805CR	805CR The total on line 70 must equal the total on line 74								